SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greeley State: CO

PJ's Total HOME Allocation Received: \$6,557,499 PJ's Size Grouping*: C PJ Since (FY): 1995

| | | | | | Nat'l Ranking (I | Percentile):** |
|---|----------|---------------|------------------|---------------|------------------|----------------|
| Category | PJ | State Average | State Rank | Nat'l Average | Group C | Overall |
| Program Progress: | | | PJs in State: 11 | | | |
| % of Funds Committed | 94.17 % | 93.61 % | 6 | 91.92 % | 68 | 71 |
| % of Funds Disbursed | 91.40 % | 87.24 % | 3 | 82.65 % | 85 | 87 |
| Leveraging Ratio for Rental Activities | 2.91 | 7.94 | 9 | 4.67 | 42 | 35 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 91.32 % | 1 | 81.09 % | 100 | 100 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 86.44 % | 72.68 % | 3 | 68.72 % | 76 | 80 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 83.33 % | 82.89 % | 7 | 79.93 % | 44 | 49 |
| % of 0-30% AMI Renters to All Renters*** | 45.83 % | 46.93 % | 7 | 44.94 % | 47 | 50 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 97.19 % | 1 | 94.87 % | 100 | 100 |
| Overall Ranking: | | In Si | tate: 4 / 11 | Natior | nally: 78 | 80 |
| HOME Cost Per Unit and Number of Completed | l Units: | | | | | |
| Rental Unit | \$59,506 | \$17,269 | | \$25,717 | 48 Units | 48.00 |
| Homebuyer Unit | \$31,232 | \$6,934 | | \$14,669 | 45 Units | 45.00 |
| Homeowner-Rehab Unit | \$0 | \$19,402 | | \$20,391 | 0 Units | 0.00 |
| TBRA Unit | \$1,609 | \$2,747 | | \$3,201 | 7 Units | 7.00 |

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

CO Participating Jurisdiction (PJ): Greeley

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$85,621 \$78,862 \$91,120 Homebuyer \$141,947 \$86,370 \$73,223 Homeowner \$0 \$19,983 \$23,149 **CHDO Operating Expenses:** (% of allocation)

PJ:

0.8

National Avg:

0.0 % 1.1 %

R.S. Means Cost Index:

| | Rental | Homebuyer | Homeowner | TBRA | | Rental | Homebuver | Homeowner | TBRA |
|--|--------|-----------|-----------|------|------------------------|----------|-----------|-----------|------|
| RACE: | % | % | % | % | HOUSEHOLD TYPE: | % | % | % | % |
| White: | 39.6 | 8.9 | 0.0 | 28.6 | Single/Non-Elderly: | 43.8 | 2.2 | 0.0 | 0.0 |
| Black/African American: | 2.1 | 0.0 | 0.0 | 0.0 | Elderly: | 10.4 | 4.4 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 18.8 | 44.4 | 0.0 | 85.7 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 25.0 | 44.4 | 0.0 | 14.3 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 2.1 | 4.4 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 58.3 | 91.1 | 0.0 | 71.4 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL | ASSISTAN | NCE: | | |
| 1 Person: | 56.3 | 0.0 | 0.0 | 0.0 | Section 8: | 37.5 | 0.0 | | |
| 2 Persons: | 8.3 | 8.9 | 0.0 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 8.3 | 22.2 | 0.0 | 42.9 | Other: | 45.8 | 3 | | |
| 4 Persons: | 10.4 | 40.0 | 0.0 | 0.0 | No Assistance: | 16.7 | • | | |
| 5 Persons: | 8.3 | 20.0 | 0.0 | 42.9 | | | | | |
| 6 Persons: | 6.3 | 8.9 | 0.0 | 14.3 | | | | | |
| 7 Persons: | 2.1 | 0.0 | 0.0 | 0.0 | | | | | |

^{*} The State average includes all local and the State PJs within that state

8 or more Persons:

HOME Program Performance SNAPSH

62

of Section 504 Compliant Units / Completed Units Since 2001

0.0

0.0

0.0

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

| Participating Jurisdiction (PJ): | Greeley | State: | CO | Group Rank: | 78 |
|----------------------------------|---------|--------|----|--------------|----|
| | | | | (Percentile) | |

State Rank: 4 / 11 PJs
Overall Rank: 80
(Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.84% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.80% | 86.44 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 83.33 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.38% | 100 | |
| "ALLOCATION-\ | YEARS" NOT DISBURSED*** | > 3.360 | 1.14 | |

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.